

**FORM
LB-1**

NOTICE OF BUDGET HEARING

A public meeting of the Curry County Transit Service will be held on June 15, 2020 at 9 a.m. at p.m.
(Governing body) (Date)

94235 Moore Street, Gold Beach
(Location)

, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the Curry County Transit Service District Budget Committee. A summary of
(Municipal corporation)

the budget is presented below. A copy of the budget may be inspected or obtained at County Clerk's Office
(Street address)

Gold Beach between the hours of 9:00 a.m., and 4:00 p.m., or online at www.co.curry.or.us This

budget is for an annual; biennial budget period. This budget was prepared on a basis of accounting that is: the same as; different than the preceding year. If different, the major changes and their effect on the budget are:

Contact Julie Schmelzer	Telephone number (541)247-3287	E-mail schmelzerj@co.curry.or.us
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FINANCIAL SUMMARY—RESOURCES

TOTAL OF ALL FUNDS	Actual Amounts 20__-20__	Adopted Budget This Year: 20 19 -20 20	Approved Budget Next Year: 20 20 -20 21
1. Beginning Fund Balance/Net Working Capital		4,540.00	2,000.00
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges...			
3. Federal, State & all Other Grants, Gifts, Allocations & Donations		1,072,250.00	1,070,790.00
4. Revenue from Bonds & Other Debt			
5. Interfund Transfers/Internal Service Reimbursements			
6. All Other Resources Except Current Year Property Taxes.....			4,000.00
7. Current Year Property Taxes Estimated to be Received.....			
8. Total Resources —add lines 1 through 7		1,076,790.00	1,076,790.00

FINANCIAL SUMMARY—REQUIREMENTS BY OBJECT CLASSIFICATION

9. Personnel Services			
10. Materials and Services		665,790.00	665,790.00
11. Capital Outlay		411.00	411.00
12. Debt Service			
13. Interfund Transfers.....			
14. Contingencies.....			
15. Special Payments.....			
16. Unappropriated Ending Balance and Reserved for Future Expenditure			
17. Total Requirements —add lines 9 through 16		1,076,790.00	1,076,790.00

FINANCIAL SUMMARY—REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM*

Name of Organizational Unit or Program	FTE for Unit or Program		
Name			
FTE			
Name			
FTE			
Name			
FTE			
Name			
FTE			

Name			
FTE			
Not Allocated to Organizational Unit or Program			
FTE			
Total Requirements			
Total FTE			

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING*

Lined area for entering data for the Statement of Changes in Activities and Sources of Financing.

PROPERTY TAX LEVIES

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (Rate Limit _____ Per \$1000)			
Local Option Levy			
Levy for General Obligation Bonds			

STATEMENT OF INDEBTEDNESS

Long Term Debt	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, but not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings		
Total		

*If more space is needed to complete any section of this form, use the space below or add sheets.

Lined area for providing additional information or space for other sections.