

NOTICE OF SUPPLEMENTAL BUDGET HEARING

- For supplemental budgets proposing a change in any fund's expenditures by **more than 10 percent**.

A public hearing on a proposed supplemental budget for Curry County, State of Oregon for the current fiscal year will be held at the Commissioners Hearing Room, Courthouse Annex, located at 94235 Moore Street, Gold Beach, Oregon 97444.

The hearing will take place on Wednesday, June 27, 2018 at 10:15 a.m.

The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after June 27, 2018 at the County Clerk's office in the County Courthouse, 29821 Ellensburg Avenue, Gold Beach, Oregon 97444 from 9:00 a.m. to Noon and 1:00 p.m. to 4:00 p.m. weekdays.

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: 1.11 Commissioners

| Resource | Amount | Expenditure - indicate Org. Unit / Prog. & Activity, and Object Class. | Amount |
|-------------------------------------|----------------|---|----------------|
| 1 Misc Reimbursement | 6,000 | 1 Materials and Services | 14,524 |
| 2 Intergovernment Services | 123,841 | 2 Personnel Services | 116,817 |
| 3 Transfer In-Gen Fund | 1,500 | 3 | |
| Revised Total Fund Resources | 131,341 | Revised Total Fund Requirements | 131,341 |

Explanation of change(s):

To establish revenue budget to receive reimbursements for travel costs and to transfer funds from General Fund to Commissioners Fund to adjust budget for anticipated payroll costs as of 06/30/18