

## CHANGES TO 2018-2019 PROPOSED BUDGET AT 05/20/2019

10:12  
Louise Kallstrom

### Assessor

Changed Assessor salary add \$2000  
Changed Deputy Assessor to last year salary  
Keep Deputy Assessor insurance at \$1200  
Changed CAFFA revenue to \$142,700  
Changed Tax Warrant Fees to \$2000

### Clerk

Changed Clerk salary add \$2000  
Changed Deputy Clerk insurance \$1200

### Comm Dev

Changed Comm Dev Director insurance \$1200  
Changed Building Official insurance \$1200  
Changed Econ Dev prof services (\$600) to balance fund  
Changed Building permit fees revenue \$1440 to balance fund

### Counsel

Changed Counsel insurance \$1200  
Changed Legal Assistant insurance \$1200

### District Attny

Changed Deputy District Attny III insurance \$1200  
Changed Deputy District Attny I insurance \$1200  
Change Office Manager insurance \$1200  
Changed Law Library books & periodicals to balance fund (\$216)  
Changed DSART Deputy District Attny III insurance \$1200  
Changed transfer to DSART grant add \$1200

### Finance

Changed Accountant insurance \$1200  
Changed Payroll/HR insurance \$1200  
Changed Code Enforcement insurance \$1200 (NonDept/Public Health)  
Changed Public Health Admin Assist insurance \$1200  
Changed Prop Tax revenue \$6790 to balance General Fund

### Occupancy

Changed Facility Director insurance \$1200  
Move transfer from GF-Other Req from IGS to Transfer revenue account  
Move Cap Outlay - Carpet \$15,000/Courthouse Lot \$3240/S Annex Structural \$8989 - to Contingency \$27,239  
Change Contingency (\$600) to balance fund

### Parks/Juvenile

Changed Parks/Juvenile Director insurance \$1200  
Changed Rep&Maint-Site (\$300) to balance fund

### Public Health

Changed Public Health Admin Assistant insurance \$1200  
Changed Code Enforcement insurance \$1200  
Corrected Code Enforcement insurance from 6 months to 12 months  
Changed Committed Fund Balance \$3,000 to balance fund

Road

Changed Roadmaster insurance \$1200

Changed Fed Forest/SRS \$1200 to balance fund

Left \$1200 insurance on all staff

Did not change COLA, Steps – REVISIT Monday 05/21/18

Sheriff

Changed Captain insurance \$1200

Changed SAR Tran In-Title III to balance fund

Changed Adult P&P Capital Outlay (\$180) to balance fund

Surveyor

No changes

Treasurer

Changed Treasurer salary add \$2000

Changed Deputy Treasurer hours to 300

Changed IGS On Call Employee to \$0

Veterans

Changed Veterans Service Officer insurance \$1200

Corrected Irregular Salary not pulling from Payroll tab (\$2,608)